

Tombstone Unified District	002001	Cochise
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SCHOOL LEVEL DETAIL

Huachuca City School	002001101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,633,080	471,759	2,104,839
UNRESTRICTED CAP OUTLAY	6,465	8,210	14,675
SOFT CAPITAL OUTLAY	58,082	0	58,082
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	23,798	19,872	43,670
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	126,429	150,111	276,540
STATE PROJECTS	0	4,495	4,495
FOOD SERVICES	0	181,993	181,993
OTHER	0	67,041	67,041
TOTAL	1,847,854	903,481	2,751,335
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	167,767	111,064	278,831
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		523.340	
1998 - 1999 TOTAL		543.245	
1999 - 2000 TOTAL		550.745	
FALL 1999 ENROLLMENT		586	

ESTIMATED		
SCHOOL REVENUE	3,573,689	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	275.37
CLASSROOM STAFF	39	14.09
OTHER	17	32.21
TOTAL STAFF	58	9.46
TEACHER SALARIES	\$1,032,857	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	86	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported